

**KITTITAS COUNTY
BUDGET MEETING MINUTES
BOCC CONFERENCE ROOM, 205 WEST 5TH ROOM 108 - ELLENSBURG**

Tuesday	1:30PM	October 25, 2022
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Board members present: Laura Osiadacz Cory Wright, Brett Wachsmith
Others: Brian Carlson, Sheriff Clay Myers, Sherri McPherson, Patti Stacey, Julie Kjorsvik,
Chris Whitsett, Darren Higashiyama, Steve Panattoni

1. **Call to order:** 1:30PM
2. **Citizen Comments (1 min. time limit):** None
3. **2023 Projects Budget**

Mr. Carlson and Ms. Stacey reviewed the requested and proposed projects for 2023, ranked by Ms. Stacey. Mr. Carlson noted that the underlying budgets may include some double-counting, as requests were not fully coordinated.


4. **2023 Sheriff's Office Budget**

Mr. Carlson reviewed SO budgets, and discussed dedicated revenue streams, expense drivers and anomalies, and ARPA-funding requests.

5. **Sales Tax Revenue**


Mr. Carlson reviewed historic sales tax budgets and variance from actual receipts, and proposed figures for the 2023 budget.

6. **Conclude 2:48pm**



Brian Carlson

**KITTITAS COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON**



Laura Osiadacz, Chairman

APPROVED

9-5-2023